

PART I: NON-PLAN - DETAILED ESTIMATES OF RECEIPTS 2025-2026

Accounts	Budget Estimates	Revised Estimates	E-Code	Detailed Heads	Budget Estimates
2023-2024	2024-2025	2024-2025			2025-2026
A : General Administration					
(a) Grants from the State Government					
3202210000	3980000000	3480000000	AAR1001	Block Grant	3900000000
3202210000	3980000000	3480000000	Total of (a) Grants from the State Government		3900000000
(b) General Receipts					
3321905	4000000	4000000	AAR1011	Inspection commission fees	4500000
6285	40000	20000	AAR1012	Fee for registration of graduates	30000
2235	50000	20000	AAR1013	Fee for combination of attendance certificates	30000
4656529	7000000	6000000	AAR1014	Research registration fees	7000000
2758875	3000000	3000000	AAR1015	Sale of application forms/covers	3500000
310150	500000	500000	AAR1016	Bus pass income	500000
811687	1300000	1000000	AAR1017	Fee for registration of matriculates	1300000
1479284	2200000	2000000	AAR1018	Fee for migration certificate	2200000
2378829	3500000	3000000	AAR1019	Fee for recognition of qualifying exams.	3500000
0	5000	0	AAR1020	Fee for exemption from production of attendance	0
4125752	7000000	6000000	AAR1021	Fee for registration of candidates for private appearance	7000000
2830740	5000000	4000000	AAR1022	Fee for condonation of shortage of attendance	5000000
2421498	4000000	4000000	AAR1023	Fee for eligibility certificates	4000000
380569	1000000	600000	AAR1024	Rent of staff quarters/service charges	1000000
12064096	15000000	15000000	AAR1025	Miscellaneous	7500000
0	1000	1000	AAR1026	Women's Scout Fund	1000
75	5000	5000	AAR1027	Women's Aid Fund	3000
357185	650000	550000	AAR1028	Women's Study Unit	650000
848790	3000000	2000000	AAR1029	SGPAIPS	3000000
180140	700000	500000	AAR1030	Fee for re-admission	700000
357725	300000	300000	AAR1031	Fee for change of name	400000
111920	300000	300000	AAR1032	Fee for attestation of syllabus	300000
6132105	25000000	15000000	AAR1033	Fee for affiliation of Courses/ Colleges	5000000
172120	400000	400000	AAR1034	Fee for Inter-collegiate transfer	600000
0	1000	1000	AAR1035	Fee for election objections	1000
41813262	50000000	50000000	AAR1036	Administration fee from unaided Colleges	30000000
6469478	12000000	10000000	AAR1038	Students Affiliation Fee	12000000
121452400	160000000	110000000	AAR1039	Centralised Online Admission Process	100000000
0	80000000	40000000	AAR1041	Lease Income	10000000
17960	65000	50000	AAR1043	PG Entrance examinations (CSS)	60000
6432884	4500000	4500000	AAR1046	Refund of Unspent balance on provisional payment	7000000
3935	20000	20000	AAR1050	Inter-University transfer	20000
30593	40000	40000	AAR1052	RTI - Processing fee	50000
6481093	7000000	7000000	AAR1053	Rent from University Assets/Premises/Advertisements etc	8000000
9851523	0	0	AAR1054	Refund of undisbursed/excess amount from NP funds	10000000
418827	3000000	1500000	AAR1055	Auction fee/Registration fee/vendor list fee	2500000
1443057	2500000	2000000	AAR1058	Refund-UGC Fellowships/Scholarships/Exams	2500000
197728	500000	500000	AAR1060	Consultancy Charges	700000
367304	500000	400000	AAR1061	Cost of Tender Forms	500000
1287178	0	0	AAR1062	Fine on contract works	1500000
283850	250000	250000	AAR1066	Medical Inspection Fees	500000

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2083450	1000000	1000000	AAR1067	Sports affiliation fees	3000000
1557726	700000	700000	AAR1068	University Union Fees	2000000
756770	400000	400000	AAR1069	Students Aid Fund	800000
1088168	600000	600000	AAR1070	Student Care Fund	1500000
425000	400000	400000	AAR1072	University Planner	500000
43365	100000	100000	AAR1080	Fees for utilisation of animal house facility at the Department of Biochemistry	100000
233482	150000	150000	AAR1088	Receipts from anti-plagiarism software-iThenticate	300000
863050	600000	600000	AAR1089	Suspension/ closure of course or colleges	1000000
14390	100000	80000	AAR1091	Registration Fee for PDF	100000
0	450000	250000	AAR1092	Refund of IT TDS to Treasury/Bank	450000
26941841	150000	150000	AAR1093	Recoupement of Various Salary Recoveries	5000000
5068879	100000	100000	AAR1094	Return of amount NEFT/RTGS Transactions	5000000
104000	300000	200000	AAR1095	Fee for Internship in Libraries	200000
287250	600000	600000	AAR1096	Creche in SH Campus	600000
0	100000	100000	AAR1097	Sports Fee	100000
1134	5000	5000	AAR1098	Fee for Additional Lanyards(Identity Card Tags)	5000
0	100000	100000	AAR1099	Donation from member and any other sources(CARE Scheme)	100000
0	0	0	AAR1100	Centage Charges	5000000
0	0	0	AAR1101	Service fee by Digilocker Partners	0
281728071	410182000	299992000	Total of (b) General Receipts		268800000
3483938071	4390182000	3779992000	Total of A : General Administration		4168800000

B : Examinations**(a) General Receipts**

26862978	35000000	35000000	ABR2001	Fee for award of degree	35000000
2872432	4000000	4000000	ABR2002	Fee for Provisional certificates	4000000
8252436	10000000	9000000	ABR2003	Fee for additional marklists	10000000
837890	1500000	1500000	ABR2004	Fee for scrutiny of valued answer books	1500000
27283998	35000000	35000000	ABR2005	Fee for revaluation of answer books	36000000
10577155	20000000	15000000	ABR2006	Fee for certificates, extracts ,award of transcripts, attestation & other services	20000000
728750	1500000	1500000	ABR2007	Fee for cancellation and improvement of examinations	1500000
2316240	3200000	3000000	ABR2008	Sale of application forms	3200000
44370	75000	70000	ABR2009	Fee for supplying photocopy of valued answer books to students	70000
1703950	2500000	2500000	ABR2010	Malpractice enquiry fee	2500000
13674460	20000000	20000000	ABR2011	Miscellaneous	30000000
570000	1000000	700000	ABR2012	Fee for online verification of University Degrees	1000000
733240	1200000	1000000	ABR2016	Refund-Examinations/CV camp related expenses	1000000
96457899	134975000	128270000	Total of (a) General Receipts		145770000

(b) Examination Fees

0	8000	3000	ABR2101	Pre-degree (I & II year)	3000
74609542	100000000	100000000	ABR2102	B.A Degree (I, II & III year)	110000000
60720185	80000000	70000000	ABR2103	B.Com. Degree (I,II & III year)	80000000
36599003	70000000	60000000	ABR2104	B.Sc.Degree (I,II & III year)	70000000

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2023-2024	2024-2025	2024-2025	E-Code	Detailed Heads	2025-2026
52053166	70000000	70000000	ABR2105	M.A., M.Sc., M.Com., M.S.W, M.B.A, M.C.A, M.Phil., Ph.D., etc.	80000000
3364716	4000000	4000000	ABR2106	Other examinations viz., certificate and Diploma Examinations , etc.	5000000
19920033	25000000	20000000	ABR2107	B.Ed. and M.Ed. Degree	25000000
21671043	30000000	30000000	ABR2108	Law Examinations.	35000000
237733	200000	200000	ABR2109	M.B.B.S., B.D.S. and PG Exam in Medicine and Dentistry.	250000
40245	90000	50000	ABR2110	Ayurveda Examinations	60000
340	300000	200000	ABR2111	B.Pharm & B.Sc. Nursing	200000
6642862	10000000	8000000	ABR2112	Engineering Examinations.	9000000
727829	600000	600000	ABR2113	B.Lib.Science & M.Lib. Science.	1500000
72900	125000	120000	ABR2114	M.C.J. Examinations	100000
0	30000	25000	ABR2115	M.Sc.Nursing, M.Pharm,B.Sc(MLT)& others	25000
24676039	30000000	25000000	ABR2116	B.Sc.(CompSci.)/B.Sc. (Electr)/BBA/BCA and allied courses	30000000
1252807	3000000	2000000	ABR2117	Miscellaneous.	2500000
3371370	3000000	3000000	ABR2120	B.Voc/BMS/BHM & allied courses	3500000
305959813	426353000	393198000	Total of (b) Examination Fees		452138000
402417712	561328000	521468000	Total of B : Examinations		597908000
C : Academic Departments					
(a) Faculty of Arts					
185550	500000	500000	ACR3001	Institute of English	500000
442975	400000	400000	ACR3005	Department of Psychology	800000
86455	200000	150000	ACR3010	Department of Philosophy	200000
101346	200000	150000	ACR3015	Department of Library & Information Science	200000
108520	200000	200000	ACR3020	Department of Communication and Journalism	200000
1946374	3000000	2500000	ACR3025	Department of German	3000000
120372	300000	300000	ACR3030	Department of Russian	300000
2991592	4800000	4200000	Total of (a) Faculty of Arts		5200000
(b) Faculty of of Social Science					
235228	400000	400000	ACR3040	Department of History	400000
495646	750000	750000	ACR3045	Department of Political Science	2000000
223260	500000	500000	ACR3050	Department of Economics	500000
181480	450000	300000	ACR3060	Department of Islamic and West Asian Studies	450000
217705	800000	500000	ACR3065	Department of Sociology	600000
247617	400000	350000	ACR3070	Department of Archaeology	400000
1600936	3300000	2800000	Total of (b) Faculty of of Social Science		4350000
(c) Faculty of Science					
330395	700000	700000	ACR3080	Department of Botany	700000
632140	1200000	1200000	ACR3085	Department of Chemistry	1200000
126555	600000	300000	ACR3090	Department of Biochemistry	500000
128888	400000	400000	ACR3095	Department of Geology	400000
238780	500000	400000	ACR3100	Department of Aquatic Biology & Fisheries	500000
287110	1200000	1200000	ACR3115	Department of Physics	1200000
8265	30000	26000	ACR3120	Observatory	30000
266240	400000	400000	ACR3130	Department of Statistics	400000
104065	400000	300000	ACR3135	Department of Demography	400000
354295	500000	500000	ACR3140	Department of Mathematics	700000
198603	350000	350000	ACR3145	Department of Zoology	350000

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2023-2024	2024-2025	2024-2025	E-Code	Detailed Heads	2025-2026	
0	200000	100000	ACR3150	Centre for Evolutionary and Integrative Biology	100000	
2675336	6480000	5876000	Total of (c) Faculty of Science			6480000
(d) Faculty of Applied Science						
0	100000	50000	ACR3155	Department of Nanoscience and Nanotechnology	100000	
416955	2000000	1200000	ACR3170	Department of Optoelectronics	1500000	
233224	1400000	500000	ACR3175	Department of Biotechnology	700000	
311220	400000	400000	ACR3180	Department of Environmental Science	500000	
803125	1500000	1500000	ACR3185	Department of Computer Science	1500000	
303465	550000	500000	ACR3190	Department of Futures Studies	500000	
140148	350000	250000	ACR3195	Department of Computational Biology and Bioinformatics	300000	
2208137	6300000	4400000	Total of (d) Faculty of Applied Science			5100000
(e) Faculty of Oriental Studies						
179815	400000	400000	ACR3200	Department of Malayalam	400000	
56050	150000	100000	ACR3205	Department of Tamil	150000	
193805	500000	400000	ACR3210	Department of Hindi	500000	
25600	120000	100000	ACR3211	Centre for Translation & Translation Studies	100000	
80690	150000	150000	ACR3215	Department of Sanskrit	200000	
550975	700000	700000	ACR3220	Department of Arabic	800000	
87920	400000	250000	ACR3225	Department of Linguistics	300000	
64435	100000	100000	ACR3230	Oriental Research Institute and Manuscripts Library	100000	
191140	400000	300000	ACR3235	Department of Kerala Studies	400000	
1430430	2920000	2500000	Total of (e) Faculty of Oriental Studies			2950000
(f) Faculty of Education						
234083	400000	300000	ACR3240	Department of Education	400000	
0	10000	10000	ACR3241	Centre for Educational Technology	10000	
234083	410000	310000	Total of (f) Faculty of Education			410000
(g) Faculty of Commerce						
871635	1300000	1300000	ACR3250	Department of Commerce	1300000	
871635	1300000	1300000	Total of (g) Faculty of Commerce			1300000
(h) Faculty of Law						
119736	300000	300000	ACR3260	Department of Law	300000	
119736	300000	300000	Total of (h) Faculty of Law			300000
(i) Faculty of Management Studies						
15702618	10000000	10000000	ACR3270	Institute of Management in Kerala	15000000	
15702618	10000000	10000000	Total of (i) Faculty of Management Studies			15000000
(j) Faculty of Fine Arts						
59095	200000	200000	ACR3285	Department of Music	300000	
59095	200000	200000	Total of (j) Faculty of Fine Arts			300000
27893598	36010000	31886000	Total of C : Academic Departments			41390000
D : Other Teaching Departments						
(D) School of Distance Education						
55514876	70000000	50000000	ADR3501	School of Distance Education	50000000	
55514876	70000000	50000000	Total of (D) School of Distance Education			50000000

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2023-2024	2024-2025	2024-2025	E-Code	Detailed Heads	2025-2026	
55514876	70000000	50000000	Total of D : Other Teaching Departments			50000000
E : Academic Study Centres						
(E) Study Centres, Tvpvm / Kvtm						
220	10000	5000	AER3601	Administrative wing, Kariavattom	5000	
0	75000	50000	AER3604	Centre for Vedanta Studies	70000	
0	2000	1000	AER3606	Tagore Chair	1000	
0	0	0	AER3607	V.K.Krishnamenon Chair for International Relations	1000	
0	25000	20000	AER3609	Centre for Canadian Studies	20000	
0	3000	3000	AER3611	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	200000	
0	20000	0	AER3616	Bharat Murali Centre for Performing and Visual Arts	150000	
158505	300000	200000	AER3617	Centre for Nanoscience & Nanotechnology	300000	
69300	200000	100000	AER3621	Centre for English Language teaching	150000	
34065	150000	100000	AER3622	Raja Ravi Varma Centre of Excellence for Visual Arts	100000	
362590	350000	370000	AER3625	Centre for Geospatial Information Science & Technology	400000	
0	5000	1000	AER3626	Centre for Australian Studies	3000	
95135	100000	100000	AER3628	Centre for Renewable Energy and Material	100000	
21780	150000	100000	AER3630	University of Kerala Study and Research Centre,Alappuzha(administration)	100000	
741595	1390000	1050000	Total of (E) Study Centres, Tvpvm / Kvtm			1600000
741595	1390000	1050000	Total of E : Academic Study Centres			1600000
F : Other Departments						
(F) University Library and Study Centres						
942343	1300000	1250000	AFR3701	University Library	1300000	
24051	400000	200000	AFR3702	Campus Library, Kariavattom	200000	
0	10000	5000	AFR3703	Study Centre Kollam	5000	
1125	2000	2000	AFR3704	Study Centre Alappuzha	2000	
1293153	2500000	1500000	AFR3708	Department of Publications	2000000	
0	100000	40000	AFR3709	Computer Centre,Thiruvananthapuram	50000	
1435861	5000000	3000000	AFR3710	Department of Physical Education	4000000	
0	100000	50000	AFR3712	Engineer's Office	50000	
0	5000	4000	AFR3713	Engineering Sub Division No.1, Kariavattom	3000	
593140	800000	800000	AFR3715	Transport Wing, Kariavattom	800000	
0	40000	20000	AFR3716	University Press	20000	
6485	9000	9000	AFR3717	Health Centre, Thiruvananthapuram	30000	
18892	20000	20000	AFR3718	Health Centre, Kariavattom	30000	
135489	4000000	2000000	AFR3719	Students Services	3000000	
55	150000	100000	AFR3723	Guest House, Kariavattom	100000	
2911556	3500000	3500000	AFR3724	Central laboratory for Instrumentation and Facilitation	5000000	
546838	150000	150000	AFR3726	International Youth Hostel	1500000	
0	100000	50000	AFR3735	Centre for Global Academics	100000	
7908988	18186000	12700000	Total of (F) University Library and Study Centres			18190000
7908988	18186000	12700000	Total of F : Other Departments			18190000

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2023-2024	2024-2025	2024-2025	E-Code	Detailed Heads	2025-2026
G : Hostels					
(G) University Hostels					
1019336	1200000	1200000	AGR3801	Women's Hostel,Thycaud	1500000
1545734	2200000	2200000	AGR3802	Women's Hostel, Kariavattom	2500000
1096451	1400000	1400000	AGR3803	Men's Hostel and Additional Men's Hostel, Kariavattom.	1500000
192282	400000	400000	AGR3804	Teacher's Hostel, Kariavattom	600000
0	0	0	AGR3805	FYUGP Hostel, Kariavattom	300000
3853803	5200000	5200000	Total of (G) University Hostels		6400000
3853803	5200000	5200000	Total of G : Hostels		6400000
H : Miscellaneous					
(H) Pension & Other Items					
0	800000	500000	AHR3901	Pension Contribution	700000
1251067	1400000	1400000	AHR3911	Endowments Interest from endowment investments	1500000
750166434	600000000	600000000	AHR3922	Interest on investment of cash balance	800000000
3833918	3200000	3200000	AHR3923	Miscellaneous	4000000
753367	200000	200000	AHR3927	Refund of pension amount of deceased pensioners	800000
7079107	10000000	8000000	AHR3935	Interest accrued on Treasury/Bank Accounts	10000000
12034	300000	200000	AHR3940	Harithalayam project	200000
763095927	615900000	613500000	Total of (H) Pension & Other Items		817200000
763095927	615900000	613500000	Total of H : Miscellaneous		817200000
I : Grants & Scholarships					
(I) Grants & Scholarships					
0	1000	1000	AIR3941	Grants and Scholarships	1000
0	1000	1000	Total of (I) Grants & Scholarships		1000
0	1000	1000	Total of I : Grants & Scholarships		1000
J : Works					
(J) Works					
0	1000	1000	AJR3951	Works	1000
0	1000	1000	Total of (J) Works		1000
0	1000	1000	Total of J : Works		1000

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Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	E-Code	Detailed Heads	Budget Estimates 2025-2026
K : Special Academic Programmes					
(K) Special Academic Programmes					
51229545	40000000	40000000	AKR4001	Teacher Education Centres	60000000
118102158	110000000	110000000	AKR4005	University Institute of Technology with Regional Centres	120000000
24262400	25000000	25000000	AKR4010	University College of Engineering, Kariavattom	35000000
24938670	35000000	30000000	AKR4015	University Institutes of Management	35000000
1000	2000	2000	AKR4020	Refresher courses	10000
218533773	210002000	205002000	Total of (K) Special Academic Programmes		250010000
218533773	210002000	205002000	Total of K : Special Academic Programmes		250010000
4963898344	5908200000	5220800000	TOTAL OF PART I : NON-PLAN		5951500000